2004年度abc　环境会计

2004年2月21日至2005年2月20日 单位：1千日元

| 2003年度的目的与目标 | | 活动内容 | 具体项目 | abc(株) | | | 琉球JUSCO(株) | | | Maxvalu北海道(株) | | | Maxvalu东北(株) | | | Maxvalu东海(株) | | | Maxvalu中部(株) | | | Maxvalu西日本(株) | | | 7家公司合计 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 投资金额 | 经费金额 | 经济效益 | 投资金额 | 经费金额 | 经济效益 | 投资金额 | 经费金额 | 经济效益 | 投资金额 | 经费金额 | 经济效益 | 投资金额 | 经费金额 | 经济效益 | 投资金额 | 经费金额 | 经济效益 | 投资金额 | 经费金额 | 经济效益 | 投资金额 | 经费金额 | 经济效益 |
| 提供注重环保的商品 | 环保型商品的开发和销售 | 开发环保型商品"共环宣言"，扩大销量 | TOPVALU共环宣言商品开发费用(人工费) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | TOPVALU共环宣言的销售额 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | TOPVALU共环宣言的商品包装设计 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | "Green Eye"的开发和销售 | 开发"Green Eye"，扩大销量和签约产地 | TOPVALU Green Eye的商品开发费用(人工费等) | | 44,600 | | | | | | | | | | | | | | | | | | | | 0 | 44,600 | 0 |
| | | | TOPVALU Green Eye的销售额 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | TOPVALU Green Eye的包装设计 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 0 | 44,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,600 | 0 |
| | 环保商店"SELF+SERVICE"的展开 | 环保商店"SELF+SERVICE"的展开 | SELF+SERVICE用具(含新店开设) | 20,968 | | | | | | | | | | | | | | | | | | | | | 20,968 | 0 | 0 |
| | | | SELF+SERVICE本部工作人员的人工费 | | 83,268 | | | | | | | | | | | | | | | | | | | | 0 | 83,268 | 0 |
| | | | SELF+SERVICE支付永泽阳一先生的咨询费 | | 48,000 | | | | | | | | | | | | | | | | | | | | 0 | 48,000 | 0 |
| | | | SELF+SERVICE的营业状况 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 20,968 | 131,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,968 | 131,268 | 0 |
| | | | 小计 | 20,968 | 175,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,968 | 175,868 | 0 |
| 节省能源、资源的活动 | 减少用电量 | 引进节能设备 | 综合节电系统的安装费用 | 8,084 | | | | | | | | | 24,000 | | | | | | 5,252 | | | | | | 37,336 | 0 | 0 |
| | | | 安装综合节电系统的节电效果 | | | | | | | | | | | | 4,400 | | | | | | 1,507 | | | | 0 | 0 | 5,907 |
| | | | "Night shutter"(夜间用冰柜盖)的安装费用 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 安装"Night shutter"(夜间用冰柜盖)的节电效果 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 外气空调装置的安装费用 | 104,850 | | | | | | | | | | | | | | | | | | | | | 104,850 | 0 | 0 |
| | | | 安装外气空调装置的节电效果 | | | 3,826 | | | | | | | | | | | | | | | | | | | 0 | 0 | 3,826 |
| | | | 暖机控制装置的安装费用 | 8,490 | | | | | | | | | | | | | | | | | | | | | 8,490 | 0 | 0 |
| | | | 安装暖机控制装置的节电效果 | | | 679 | | | | | | | | | | | | | | | | | | | 0 | 0 | 679 |
| | | | 风扇转速调节器的安装费用 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 安装风扇转速调节器的节电效果 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 夜间冰柜盖的安装费用 | 1,260 | | | 3,600 | | | | | | 4,650 | | | | | | 386 | | | 4,200 | | | 14,096 | 0 | 0 |
| | | | 安装夜间冰柜盖的节电效果 | | | 1,324 | | | | | | | | | 1,560 | | | | | | | | | | 0 | 0 | 2,884 |
| | | | 照明调光系统的安装费用 | 72,497 | | | | | | | | | 84,000 | | | | | | 1,020 | | | | | | 157,517 | 0 | 0 |
| | | | 安装照明调光系统的节电效果 | | | 26,082 | | | | | | | | | 2,589 | | | | | | 6,775 | | | | 0 | 0 | 35,446 |
| | | | 发电及废热供暖系统的安装费用 | 0 | | | | | | | | | 0 | | | | | | 13,000 | | | | | | 13,000 | 0 | 0 |
| | | | 安装发电及废热供暖系统的节电效果 | | | 43,600 | | | | | | | | | 0 | | | | | | | | | | 0 | 0 | 43,600 |
| | | | 夜间蓄热系统的安装费用 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 安装夜间蓄热系统的节电效果 | | | | | | | | | | 0 | | 0 | | | | | | | | | | 0 | 0 | 0 |
| | | | 移动式灭火器太阳能发电设备的费用 | 16,413 | | | 6,000 | | | | | | | | | | | | | | | | | | 22,413 | 0 | 0 |
| | | | 移动式灭火器太阳能发电的节电效果 | | | 1,224 | | | | | | | | | | | | | | | | | | | 0 | 0 | 1,224 |
| | | | 太阳能发电等的安装费用 | 26,940 | | | | | | | | | | | | | | | | | | | | | 26,940 | 0 | 0 |
| | | | 安装太阳能发电的节电效果 | | | 240 | | | | | | | | | | | | | | | | | | | 0 | 0 | 240 |
| | | | 紧急发电等(安装、管理费用等) | | 100 | | | | | | | | | | | | | | | | | | | | 0 | 100 | 0 |
| | | | 风力发电安装费用 | 3,751 | | | | | | | | | | | | | | | | | | | | | 3,751 | 0 | 0 |
| | | | 小计 | 238,534 | 100 | 76,974 | 9,600 | 0 | 0 | 0 | 0 | 0 | 112,650 | 0 | 8,549 | 0 | 0 | 0 | 19,658 | 0 | 8,282 | 4,200 | 0 | 0 | 384,642 | 100 | 93,805 |
| | 减少用水量 | 引进节水装置和雨水活用系统 | 厕所自动控制装置的安装费用 | 13,170 | | | 600 | | | | | | 4,032 | | | | | | | | | 2,800 | | | 20,602 | 0 | 0 |
| | | | 安装厕所自动控制装置的节水效果 | | | 44,572 | | | | | | | | | 2,458 | | | | | | | | | | 0 | 0 | 47,030 |
| | | | 节水阀等节水设备的安装 | 7,072 | | | | | | | | | 653 | | | | | | 631 | 0 | | | | | 8,356 | 0 | 0 |
| | | | 节水效果所带来的节约金额 | | | 1,908 | | | | | | | | | 615 | | | | | | 901 | | | | 0 | 0 | 3,424 |
| | | | 雨水活用系统的安装费用 | 0 | | | 32,000 | | | | | | | | | | | | | | | | | | 32,000 | 0 | 0 |
| | | | 安装雨水活用系统的节水效果 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 地下水系统的设置成本 | 0 | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 20,242 | 0 | 46,480 | 32,600 | 0 | 0 | 0 | 0 | 0 | 4,685 | 0 | 3,073 | 0 | 0 | 0 | 631 | 0 | 901 | 2,800 | 0 | 0 | 60,958 | 0 | 50,454 |
| | 减少复印纸、办公用纸的用量 | 推进电子邮件和双面复印 | 纸张再利用所削减的一般废弃物处理费用 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 提高购物袋自带率 | 推进自带购物袋、购物篮的运动 | 简易包装所带来的减少包装纸效果(推算) | | | | | | | | | | | | 0 | | | | | | | | | | 0 | 0 | 0 |
| | | | 通过将运送发票改为带胶的标签而减少的发票张数 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | "购物袋盖章卡"的优惠费用(换给环保商品) | | 207,595 | | | 2,350 | | | 13,228 | | | 20,300 | | | 12,866 | | | 31,972 | | | 38,512 | | 0 | 326,823 | 0 |
| | | | "购物袋盖章卡"物资(盖章卡、海报、印章、备用衬垫等) | | 8,487 | | | 320 | | | | | | 545 | | | 333 | | | 127 | | | 4,194 | | 0 | 14,006 | 0 |
| | | | "自带购物篮"的库存金额(交货数-销售数)×295日元 | | | | | 177 | | | 723 | | | 631 | | | 397 | | | 566 | | | 1,162 | | 0 | 3,656 | 0 |
| | | | 通过减少塑料袋而节约的采购成本 | | | | | | 2,025 | | 4,423 | | | | | | 5,296 | | | | 18,289 | | | 11,115 | 0 | 9,719 | 31,429 |
| | | | 小计 | 0 | 216,082 | 0 | 0 | 2,847 | 2,025 | 0 | 18,374 | 0 | 0 | 21,476 | 0 | 0 | 18,892 | 0 | 0 | 32,665 | 18,289 | 0 | 43,868 | 11,115 | 0 | 354,204 | 31,429 |
| | 减少免费塑料袋 | 通过减薄塑料袋的厚度推进减量化 | 改变包装用塑料袋的厚度(减量化) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 提高物流系统的效率 | 提高发送线路的效率,减少发送车次,增加装载量 | 将运送发票改为带胶的标签而增加邮局发票 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 小计 | 258,776 | 216,182 | 123,454 | 42,200 | 2,847 | 2,025 | 0 | 18,374 | 0 | 117,335 | 21,476 | 11,622 | 0 | 18,892 | 0 | 20,289 | 32,665 | 27,472 | 7,000 | 43,868 | 11,115 | 445,600 | 354,304 | 175,688 |
| 推进废弃物的减少和再资源化 | 推进废弃物的分类 | 引进含水分垃圾处理机，以推进资源的再利用 | 本年度所安装的含水分垃圾处理机的投资额 | | | | | | | | | | | | | | | | | | | 1,964 | | | 1,964 | 0 | 0 |
| | | | 本年度所安装的含水分垃圾处理机的管理费 | | 8,084 | | | | | | | | | | | | | | | | | | | | 0 | 8,084 | 0 |
| | | | 通过堆肥减少一般废弃处理的金额 | | | 0 | | | | | | | | | 6,700 | | | | | | | | | | 0 | 0 | 6,700 |
| | | | 垃圾计量系统(安装、管理等) | 1,580 | | | | | | | | | | | | | | | | | | | | | 1,580 | 0 | 0 |
| | | | 垃圾计量系统所带来的经济(削减)效果 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 1,580 | 8,084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,700 | 0 | 0 | 0 | 0 | 0 | 0 | 1,964 | 0 | 0 | 3,544 | 8,084 | 6,700 |
| | | 引进发泡聚苯乙烯压缩机，以推进资源的再利用 | 本年度对发泡聚苯乙烯压缩机的投资总额 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 通过使用发泡聚苯乙烯压缩机达到的减少处理费用的效果 | | | | | | 8,400 | | | | | | | | | | | | 17,101 | | | | 0 | 0 | 25,501 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 8,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,101 | 0 | 0 | 0 | 0 | 0 | 25,501 |
| | | 荧光灯管再利用成本 | 荧光灯管再利用成本 | | 18,315 | | | 1,800 | | | | | | | | | | | | 262 | | | | | 0 | 20,377 | 0 |
| | | | 小计 | 0 | 18,315 | 0 | 0 | 1,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 | 0 | 0 | 0 | 0 | 0 | 20,377 | 0 |
| | | | 小计 | 1,580 | 26,399 | 0 | 0 | 1,800 | 8,400 | 0 | 0 | 0 | 0 | 0 | 6,700 | 0 | 0 | 0 | 0 | 262 | 17,101 | 1,964 | 0 | 0 | 3,544 | 28,461 | 32,201 |
| | 减少来自店里的纸箱 | 使用可反复使用的周转货箱进货，以减少纸箱的使用量 | 对可反复使用的周转货箱的投资额(新店和原有店铺) | 114,520 | | | | | | | | | | | | | | | | | | | | | 114,520 | 0 | 0 |
| | | | 采用可反复使用的周转货箱所产生的回收费用 | | 39,607 | | | | | | | | | | | | | | | | | | | | 0 | 39,607 | 0 |
| | | | 采用可反复使用的周转货箱所削减的纸箱使用量 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 通过控制纸箱的使用达到的成本节约金额 | | | 178,256 | | | | | | | | | | | | | | | 5,993 | | | | 0 | 0 | 184,249 |
| | | | 小计 | 114,520 | 39,607 | 178,256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,993 | 0 | 0 | 0 | 114,520 | 39,607 | 184,249 |
| | | 使用衣服吊架直接进货，以减少纸箱的使用量 | 通过衣服吊架的再利用减少的废弃吊架 | | 20 | 6,780 | | | | | | | | | | | | | | | | | | | 0 | 20 | 6,780 |
| | | | 通过控制纸箱的使用达到的成本节约金额 | 20,570 | | | | | | | | | | | | | | | | | | | | | 20,570 | 0 | 0 |
| | | | 小计 | 20,570 | 20 | 6,780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,570 | 20 | 6,780 |
| | | | 小计 | 135,090 | 39,627 | 185,036 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,993 | 0 | 0 | 0 | 135,090 | 39,627 | 191,029 |
| | 推进店头的回收再利用活动 | 推进店头的回收再利用活动 | 店头回收箱的设置(本年度开设的新店) | | 2,912 | | | | | 560 | | | 882 | | | 490 | | | 780 | | | 2,604 | | | 5,316 | 2,912 | 0 |
| | | | 店头回收箱的设置(本年度对因污损、破损回收箱的换新) | | | | | | | | | | | 158 | | | 224 | | | | | | | | 0 | 382 | 0 |
| | | | 店头回收品的再利用费(塑料瓶、食品托盘) | | 173,399 | | | 2,592 | | | 1,764 | | | | | | | | | 3,000 | | | 72,630 | | 0 | 253,385 | 0 |
| | | | 销售有价物品的所得(空铝罐、牛奶纸容器) | | | 185,436 | | | | | | | | | | | | | | | 2,311 | | | 24,213 | 0 | 0 | 211,960 |
| | | | 用于回收的业务用塑料袋费用 | | | | | 820 | | | | | | 526 | | | 583 | | | 3,595 | | | 13,855 | | 0 | 19,379 | 0 |
| | | | 小计 | 0 | 176,311 | 185,436 | 0 | 3,412 | 0 | 560 | 1,764 | 0 | 882 | 684 | 0 | 490 | 807 | 0 | 780 | 6,595 | 2,311 | 2,604 | 86,485 | 24,213 | 5,316 | 276,058 | 211,960 |
| | | | 小计 | 136,670 | 242,337 | 370,472 | 0 | 5,212 | 8,400 | 560 | 1,764 | 0 | 882 | 684 | 6,700 | 490 | 807 | 0 | 780 | 6,857 | 25,405 | 4,568 | 86,485 | 24,213 | 143,950 | 344,146 | 435,190 |
| 绿色采购 | 绿色采购标准的制定和实施 | 制定和实施绿色采购标准 | 业务用物资的绿色采购 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 销售物资的绿色采购 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 店铺后方备用品的绿色采购 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 建筑物资的绿色采购 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 植树活动 | 继续开展"abc营造家乡的森林"活动 | 与地区居民共同开展"abc营造家乡的森林"活动 | abc营造家乡的森林树苗费用 | | 53,660 | | | 21,000 | | | | | | 1,900 | | | | | | 2,196 | | | 6,150 | | 0 | 84,906 | 0 |
| | | | abc营造家乡的森林植树用地的确保(购置) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | abc营造家乡的森林植树用地的确保(租赁) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 植树节店铺经费、植树节运营费(设置会场、拆除费、铁锹等) | | 35,118 | | | 2,700 | | | | | | 260 | | | 4,086 | | | 8,514 | | | 3,200 | | 0 | 53,878 | 0 |
| | | | 植树节 支付宫胁先生的指导费 | | 12,000 | | | 1,000 | | | | | | | | | | | | | | | | | 0 | 13,000 | 0 |
| | | | 植树节的奖品 | | | | | 1,020 | | | | | | 40 | | | 869 | | | | | | 440 | | 0 | 2,369 | 0 |
| | | | 育树节 树苗费 | | | | | | | | | | | | | | | | | | | | 120 | | 0 | 120 | 0 |
| | | | 育树节 运营费 | | 71,619 | | | | | | | | | | | | | | | | | | 530 | | 0 | 72,149 | 0 |
| | | | 树木管理费(剪枝、施肥等) | | 28,636 | | | | | | | | | | | | | | | 1,711 | | | | | 0 | 30,347 | 0 |
| | | | 小计 | 0 | 201,033 | 0 | 0 | 25,720 | 0 | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 4,955 | 0 | 0 | 12,421 | 0 | 0 | 10,440 | 0 | 0 | 256,769 | 0 |
| | | | 小计 | 0 | 201,033 | 0 | 0 | 25,720 | 0 | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 4,955 | 0 | 0 | 12,421 | 0 | 0 | 10,440 | 0 | 0 | 256,769 | 0 |
| 遵守法令法规 | | 测定煤烟，实施水质检查，贯彻容器包装再利用法 | 煤烟测定成本 | | 25,851 | | | 720 | | | 988 | | | 0 | | | | | | | | | 500 | | 0 | 28,059 | 0 |
| | | | 水质检查成本 | | 12,591 | | | 180 | | | 465 | | | 6,100 | | | 3,152 | | | 1,712 | | | 495 | | 0 | 24,695 | 0 |
| | | | 根据"容器包装再利用法"支付的再度商品化义务委托费 | | 705,409 | | | 9,887 | | | 35,000 | | | 29,302 | | | 37,869 | | | 25,386 | | | | | 0 | 842,853 | 0 |
| | | | 小计 | 0 | 743,851 | 0 | 0 | 10,787 | 0 | 0 | 36,453 | 0 | 0 | 35,402 | 0 | 0 | 41,021 | 0 | 0 | 27,098 | 0 | 0 | 995 | 0 | 0 | 895,607 | 0 |
| | | 改进一般业务废弃物的处理方法 | 一般废弃物处理费[综合超市店铺] | | | | | 26,454 | | | | | | | | | | | | | | | | | 0 | 26,454 | 0 |
| | | | 一般废弃物处理费[公司事务所] | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 一般废弃物处理费[Maxvalu店铺] | | 2,550,380 | | | 32,400 | | | 44,206 | | | 145,400 | | | | | | 156,604 | | | 213,351 | | 0 | 3,142,341 | 0 |
| | | | 一般废弃物处理费[Megamart店铺、Super Center店铺]5,060 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 一般废弃物处理费[abc Tower] | | 828,484 | | | | | | | | | | | | | | | 9,034 | | | | | 0 | 837,518 | 0 |
| | | | 小计 | 0 | 3,378,864 | 0 | 0 | 58,854 | 0 | 0 | 44,206 | 0 | 0 | 145,400 | 0 | 0 | 0 | 0 | 0 | 165,638 | 0 | 0 | 213,351 | 0 | 0 | 4,006,313 | 0 |
| | | 按照产业废弃物处理指南改进处理方法 | 产业废弃物处理费[综合超市店铺] | | | | | 3,570 | | | | | | | | | | | | | | | | | 0 | 3,570 | 0 |
| | | | 产业废弃物处理费[公司事务所] | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 产业废弃物处理费[Maxvalu店铺] | | 616,426 | | | 2,100 | | | 50,854 | | | 27,300 | | | | | | 13,421 | | | | | 0 | 710,101 | 0 |
| | | | 产业废弃物处理费[Megamart店铺、Super Center店铺] | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 产业废弃物处理费[abc Tower] | | 102,899 | | | | | | | | | | | | | | | 558 | | | | | 0 | 103,457 | 0 |
| | | | 产业废弃物处理费[建新店时的废材] | | 187,483 | | | | | | | | 0 | | | | | | | | | | | | 0 | 187,483 | 0 |
| | | | 产业废弃物处理费[收回的家电产品、家具] | | 300,852 | | | 18,974 | | | | | | | | | | | | | | | | | 0 | 319,826 | 0 |
| | | | 清除净化槽内污泥的费用 | | 145,642 | | | 2,880 | | | 2,389 | | | | | | 4,190 | | | 14,634 | | | 1,354 | | 0 | 171,089 | 0 |
| | | | 小计 | 0 | 1,353,302 | 0 | 0 | 27,524 | 0 | 0 | 53,243 | 0 | 0 | 27,300 | 0 | 0 | 4,190 | 0 | 0 | 28,613 | 0 | 0 | 1,354 | 0 | 0 | 1,495,526 | 0 |
| | | | 小计 | 0 | 5,476,017 | 0 | 0 | 97,165 | 0 | 0 | 133,902 | 0 | 0 | 208,102 | 0 | 0 | 45,211 | 0 | 0 | 221,349 | 0 | 0 | 215,700 | 0 | 0 | 6,397,446 | 0 |
| 自觉开展防止公害活动 | | 自觉开展防止公害(大气、水质、土壤的污染、地盘下沉、恶臭、光害)的活动 | 高压冲洗排水管的费用 | | | | | 4,600 | | | | | | 20,400 | | | 13,657 | | | 1,625 | | | 5,340 | | 0 | 45,622 | 0 |
| | | | 隔油器的清扫费 | | | | | 8,500 | | | 5,695 | | | 42,300 | | | | | | 6,418 | | | 1,490 | | 0 | 64,403 | 0 |
| | | | 设置隔油器的成本[新开设店投资额] | 60,495 | | | 2,025 | | | | | | 12,900 | | | | | | 7,225 | | | 2,000 | | | 84,645 | 0 | 0 |
| | | | 设置防油堤的成本[新开设店投资额] | 1,662 | | | 1,500 | | | | | | 1,050 | | | | | | 1,348 | | | 700 | | | 6,260 | 0 | 0 |
| | | | 设置防油堤的成本[原有店铺的投资额](综合超市店铺) | 3,019 | 14,455 | | | | | | | | | | | | | | | | | | | | 3,019 | 14,455 | 0 |
| | | | 设置防油堤的成本[原有店铺的投资额](Maxvalu店铺) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 设置防油堤的成本[原有店铺的投资额](Megamart店铺、Super Center店铺) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 地下储油罐漏洞检查费用 | | 45,918 | | | | | | 574 | | | 80 | | | | | | | | | 570 | | 0 | 47,142 | 0 |
| | | | 设置防音壁(、百叶窗)的成本 | 40,641 | | | | | | | | | | | | | | | 24,108 | | | | | | 64,749 | 0 | 0 |
| | | | 防音壁(、百叶窗)的修缮费用 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 防止振动 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 含水分垃圾室设置冷气机的成本 | 47,027 | 480 | | 2,700 | | | | | | 2,000 | | | | | | 2,131 | | | 2,100 | | | 55,958 | 480 | 0 |
| | | | 设置遮蔽板的成本 | 27,013 | | | 8,000 | | | | | | | | | | | | | | | | | | 35,013 | 0 | 0 |
| | | | 引进吸收式冷冻机的费用 | 127,000 | | | 200,000 | | | | | | | | | | | | | | | | | | 327,000 | 0 | 0 |
| | | | 回收家电产品的氟利昂规格变更费用 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 其他垃圾处理设备的安装、修理费用 | | | | | 480 | | | 480 | | | 480 | | | 480 | | | 0 | | | 480 | | 0 | 2,400 | 0 |
| | | | 防止地盘下沉对策 | 7,250 | | | | | | | | | | | | | | | | | | | | | 7,250 | 0 | 0 |
| | | | 排烟、油的去除费(安装、管理等) | 17,800 | | | | | | | | | | | | | | | | | | | | | 17,800 | 0 | 0 |
| | | | 大气公害物质的测定 | 2,925 | | | | | | | | | | | | | | | | | | | | | 2,925 | 0 | 0 |
| | | | 小计 | 334,832 | 60,853 | 0 | 214,225 | 13,580 | 0 | 0 | 6,749 | 0 | 15,950 | 63,260 | 0 | 0 | 14,137 | 0 | 34,812 | 8,043 | 0 | 4,800 | 7,880 | 0 | 604,619 | 174,502 | 0 |
| 同地区居民之间的环境交流活动 | | 保护自然、美化环境的活动 | 楼顶绿化 | 0 | | | | 500 | | | | | | | | | | | | | | | | | 0 | 500 | 0 |
| | | | 墙壁绿化 | 0 | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 生态单元Biotopes | 0 | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 清扫活动实施费用(总公司) | | 0 | | | 37 | | | | | | | | | 17 | | | | | | | | 0 | 54 | 0 |
| | | | 清扫活动实施费用(店铺) | | 287 | | | 128 | | | | | | | | | | | | | | | | | 0 | 415 | 0 |
| | | | 清扫活动实施费用(志愿者保险) | | 2,349 | | | 35 | | | | | | | | | | | | | | | | | 0 | 2,384 | 0 |
| | | | 清扫活动实施费用(公司) | | 65,578 | | | | | | | | | | | | | | | | | | | | 0 | 65,578 | 0 |
| | | | 长野县森林保护人促进事业 | | 5,945 | | | | | | | | | | | | | | | | | | | | 0 | 5,945 | 0 |
| | | | 小计 | 0 | 74,159 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,876 | 0 |
| | | 与当地居民开展环保活动 | "儿童ECO俱乐部"活动运作费(店铺经费) | | | | | 80 | | | | | | | | | | | | | | | 1,800 | | 0 | 1,880 | 0 |
| | | | "儿童ECO俱乐部"活动运作费(公司经费) | | 29,525 | | | | | | | | | 0 | | | | | | | | | | | 0 | 29,525 | 0 |
| | | | "儿童ECO俱乐部"募集广告、广告制成费(总公司) | | | | | 36 | | | | | | | | | | | | | | | | | 0 | 36 | 0 |
| | | | "儿童ECO俱乐部"募集广告、广告制成费(公司) | | 112 | | | | | | | | | | | | | | | | | | | | 0 | 112 | 0 |
| | | | 由abc1%俱乐部出资的ECO音乐剧运作费(按abc㈱出资份额分) | | 17,424 | | | | | | | | | 381 | | | 1,924 | | | 90 | | | 590 | | 0 | 20,409 | 0 |
| | | | ECO音乐剧店铺的运作经费 | | 2,373 | | | | | | | | | | | | | | | | | | | | 0 | 2,373 | 0 |
| | | | 由abc1%俱乐部出资的儿童ECO绘画交流展的运作费(按abc㈱出资份额分) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 儿童ECO绘画交流展店铺经费(会场设置费、表彰仪式等) | | 89 | | | | | | | | | | | | | | | | | | | | 0 | 89 | 0 |
| | | | 小计 | 0 | 49,523 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 381 | 0 | 0 | 1,924 | 0 | 0 | 90 | 0 | 0 | 2,390 | 0 | 0 | 54,424 | 0 |
| | | 公开有关环境的信息 | 环境报告书制作费 | | 19,254 | | | | | | | | | | | | | | | 1,160 | | | 1,000 | | 0 | 21,414 | 0 |
| | | | 环境报告书(摘要版)制作费 | | 2,090 | | | | | | | | | | | | | | | | | | | | 0 | 2,090 | 0 |
| | | | 环境主页制作 | | 1,852 | | | 160 | | | | | | | | | | | | | | | | | 0 | 2,012 | 0 |
| | | | 环境报告书英文版主页制作费 | | 156 | | | | | | | | | | | | | | | | | | | | 0 | 156 | 0 |
| | | | 环境活动参展费和活动运作费[总公司环境·社会主办] | | 4,816 | | | 100 | | | | | | | | | | | | | | | 796 | | 0 | 5,712 | 0 |
| | | | 环境活动参展费和活动运作费[公司主办] | | 2,366 | | | | | | | | | | | | | | | | | | | | 0 | 2,366 | 0 |
| | | | 环境活动参展费和活动运作费[店铺主办] | | 0 | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 股东大会 展品制作费和运作费[按环境专柜费用分] | | 0 | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | abc会 展品制作费和运作费[按环境专柜费用分] | | 80 | | | | | | | | | | | | | | | | | | | | 0 | 80 | 0 |
| | | | 环境物资 | | 0 | | | 190 | | | | | | | | | | | | | | | 24 | | 0 | 214 | 0 |
| | | | 有关环保的制作品[TVCF] | | 500,000 | | | | | | | | | | | | | | | | | | | | 0 | 500,000 | 0 |
| | | | 有关环保的制作品[杂志] | | 0 | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 有关环保的制作品[传单] | | 12,000 | | | | | | | | | | | | | | | | | | | | 0 | 12,000 | 0 |
| | | | 有关环保的制作品[报纸] | | 0 | | | 60 | | | | | | | | | | | | | | | | | 0 | 60 | 0 |
| | | | 企业交流部的环保关联广告 | | 0 | | | 1,600 | | | | | | | | | | | | | | | | | 0 | 1,600 | 0 |
| | | | 环境·社会贡献部的环保关联广告(各种宣传海报、网页维护) | | 30,000 | | | | | | | | | | | | | | | | | | | | 0 | 30,000 | 0 |
| | | | 小计 | 0 | 572,614 | 0 | 0 | 2,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,160 | 0 | 0 | 1,820 | 0 | 0 | 577,704 | 0 |
| | | 向环保团体的捐献、支援活动 | abc环境财团 对基本财产的捐款 | | | | | | | | | | | 2,142 | | | | | | | | | 3,770 | | 0 | 5,912 | 0 |
| | | | abc环境财团 充实财产运用的捐款 | | | | | | | | | | | | | | 5,620 | | | 1,490 | | | | | 0 | 7,110 | 0 |
| | | | 公司向环保团体的捐款 | | 4,904 | | | | | | | | | | | | | | | 3,251 | | | | | 0 | 8,155 | 0 |
| | | | 店铺向环保团体的捐款 | | | | | | | | | | | | | | 11,380 | | | 455 | | | | | 0 | 11,835 | 0 |
| | | | 由abc1%俱乐部出资的"儿童ECO俱乐部"的支援金[按abc㈱出资份额分] | | 4,551 | | | | | | | | | 0 | | | | | | | | | 237 | | 0 | 4,788 | 0 |
| | | | 总公司环境·社会贡献部对环保团体的捐款 | | 300 | | | | | | | | | 0 | | | | | | | | | 7,441 | | 0 | 7,741 | 0 |
| | | | abc幸福的黄色发票活动经费 | | 400 | | | 866 | | | 1,761 | | | 2,231 | | | 776 | | | 1,189 | | | 4,329 | | 0 | 11,552 | 0 |
| | | | 向环境团体交纳的年会费[总公司环境·社会] | | 0 | | | | | | | | | | | | | | | 46 | | | 185 | | 0 | 231 | 0 |
| | | | 向德国学习ECO生活 | | 20,661 | | | | | | | | | | | | | | | | | | | | 0 | 20,661 | 0 |
| | | | 小计 | 0 | 30,816 | 0 | 0 | 866 | 0 | 0 | 1,761 | 0 | 0 | 4,373 | 0 | 0 | 17,776 | 0 | 0 | 6,431 | 0 | 0 | 15,962 | 0 | 0 | 77,985 | 0 |
| | | | 小计 | 0 | 727,112 | 0 | 0 | 3,792 | 0 | 0 | 1,761 | 0 | 0 | 4,754 | 0 | 0 | 19,717 | 0 | 0 | 7,681 | 0 | 0 | 20,172 | 0 | 0 | 784,989 | 0 |
| 环保活动的管理成本 | | 向员工开展环保教育 | 开办公司外部环境教育专题讲座[总公司主办] | | 0 | | | 50 | | | | | | | | | | | | | | | | | 0 | 50 | 0 |
| | | | 开办公司外部环境教育专题讲座[总公司环境主办] | | 0 | | | 100 | | | | | | 300 | | | | | | | | | | | 0 | 400 | 0 |
| | | | 开办公司外部环境教育专题讲座[公司主办] | | 0 | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | ISO取得费用、培养内部监察员专题讲座费用 | | 0 | | | 50 | | | | | | | | | | | | 100 | | | 56 | | 0 | 206 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 56 | 0 | 0 | 656 | 0 |
| | | 环境管理系统的维持和管理 | 认证的取得费用(维持审查) | | 4,784 | | | 2,600 | | | 1,432 | | | 1,722 | | | | | | 1,383 | | | 2,057 | | 0 | 13,978 | 0 |
| | | | 制作环境管理系统指南的费用 | | 0 | | | 70 | | | | | | 3 | | | | | | | | | 40 | | 0 | 113 | 0 |
| | | | 有关ISO的材料制作工具 | | 7,338 | | | 260 | | | 200 | | | 30 | | | | | | 37 | | | 486 | | 0 | 8,351 | 0 |
| | | | 小计 | 0 | 12,122 | 0 | 0 | 2,930 | 0 | 0 | 1,632 | 0 | 0 | 1,755 | 0 | 0 | 0 | 0 | 0 | 1,420 | 0 | 0 | 2,583 | 0 | 0 | 22,442 | 0 |
| | | 环保部门的人工费 | 总公司环境·社会贡献部的人工费 | | 69,304 | | | 3,700 | | | | | | 200 | | | | | | 5,514 | | | 68,437 | | 0 | 147,155 | 0 |
| | | | 总公司环境·社会贡献部派遣职员工资 | | 3,395 | | | | | | | | | | | | | | | | | | | | 0 | 3,395 | 0 |
| | | | 公司、事业本部环境负责人员的人工费(专任以100%计入) | | 119,689 | | | | | | | | | | | | | | | | | | | | 0 | 119,689 | 0 |
| | | | 公司、事业本部专任ISO负责人员的人工费(专任以100%计入) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 公司、事业本部环境负责人员的人工费(兼任以50%计入) | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 公司、事业本部ISO负责人员的人工费(兼任以50%计入) | | | | | | | | 5,112 | | | | | | | | | | | | | | 0 | 5,112 | 0 |
| | | | 小计 | 0 | 192,388 | 0 | 0 | 3,700 | 0 | 0 | 5,112 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 5,514 | 0 | 0 | 68,437 | 0 | 0 | 275,351 | 0 |
| | | | 小计 | 0 | 204,510 | 0 | 0 | 6,830 | 0 | 0 | 6,744 | 0 | 0 | 2,255 | 0 | 0 | 0 | 0 | 0 | 7,034 | 0 | 0 | 71,076 | 0 | 0 | 298,449 | 0 |
| 环境损害的修复成本 | | 防止土壤污染、保护自然免遭破坏 | 环境事故、修复费用 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | | | 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |